



# KZN COVID-19 PROCUREMENT DISCLOSURE REPORT



**KWAZULU-NATAL**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA



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**GROWING  
KWAZULU-NATAL  
TOGETHER**

# MEDIA STATEMENT BY KWAZULU-NATAL PREMIER ON COVID-19 RELATED EXPENDITURE BY THE PROVINCIAL GOVERNMENT

## Introduction and background

### Ladies and gentlemen

We have convened this media briefing as the government of KwaZulu-Natal in fulfillment of our commitment to clean, transparent and accountable governance.

As the sixth administration we have committed ourselves to delivering clean governance. We have thus been working hard daily to earn the trust of our people through ensuring that we spend resources in a prudent and accountable manner.

We live in an era of Covid-19, a health crisis of mammoth proportions. But together with our people we continue to work hard to ensure that we conquer this crisis.

As devastating as it has been and continues to be on our lives and livelihoods, the Covid-19 pandemic has also provided us with various opportunities. Part of these opportunities is the chance to build a new architecture of the economy and also to introduce new systems in terms of governance and administration



**Mr Sihle Zikalala**  
PREMIER OF KWAZULU-NATAL

## Government's response to Covid-19

The country has come far from the 5th of March 2020 when the first confirmed case of Covid-19 (patient zero) was discovered in this province.

The government moved quickly to implement a multi-pronged response to the crisis. Our response focused on health, on ensuring compliance with the lockdown regulations, on assisting the vulnerable and on economic recovery.

Our country's response to Covid-19 has been very swift and is by far one of the most celebrated responses across the globe. With the cooperation of citizens across the length and breadth of the country, the response has been effective and led to us saving lives.



## Efforts to label the government as irresponsible

As we worked hard to save lives and livelihoods from the health and socio-economic devastation of Covid-19, we had to disburse financial resources. Realizing that emergency procurement was always going to present risks, the provincial government took precautionary measures to prevent any abuse of these funds. Preventative measures include pre-audits of some of the procurement while municipalities, entities and departments have been asked to report regularly on procurement,

In cases where allegations of wrongdoing were reported, the government was quick to act on those. We have concluded two reports in a short space of time and those have already resulted in the suspension of officials from the Department of Social Development while the matter was also referred for criminal investigations.

However, despite all these efforts we continue to observe that in the public space there are sustained efforts to portray the government as corrupt and irresponsible.

This is part of a long drawn and bigger plan to characterize the government as wasteful. We are fully aware of these efforts because in the main they are a scarecrow to divert our society from the fundamental questions of radical economic transformation. While we believe that there should be no mercy on those that are corrupt and that the state should lead from the front in exposing that but we should not use the incidents of the few to demonize all the good work that the government has done

Some of these narratives are peddled without facts - and we hope that all the factual information we are releasing today will clear up the air.

## KZN Covid-19 Expenditure to date

By the 27th July, KwaZulu-Natal Provincial Departments had spent R 1 999 465 704 on the Covid -19 related expenditure. Municipalities had spent R925 271 000 and public entities spent R4 001 766. The expenditure by the province as at 27th July 2020, is R2 928 738 480.

As we alluded to earlier, the Covid -19 pandemic has presented us with various opportunities. Through our response to Covid-19 we have worked hard to ensure that we will emerge out of this situation having accelerated projects that would have otherwise taken very long to deliver.

Of the R1.9 Billion departmental spend, R1 139 923 090.99 (representing 57 % of departmental spend) was spent on infrastructure programmes. These are projects that relate to upgrades and alterations to health facilities and to the establishment of quarantine facilities.

Many of these are infrastructural projects in schools, in our hospitals and in our communities. Many of these projects will benefit our communities long after the Covid-19 pandemic has passed.

We are releasing this detailed information so that each transaction is in the public domain. We assure our citizens that if there is any wrong doing that emerges, we will act. There will be consequence management - internally through disciplinary procedures and where justified through criminal prosecution.



# EXPENDITURE PER PROVINCIAL DEPARTMENT

## Agriculture and Rural Development R19 319 447.35

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN Rands (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN Rands	SUPPLIER NAME
Agriculture and Rural Development	2020/03/26	Dispensers	Sanitizer Refill Bottles	Plastic spray bottles 200ml	200ml	R9,20	10000	R92 000,00	Inspect A Pest
Agriculture and Rural Development	2020/03/26	Sanitizers	Ethanol	Ethanol	25L	R11 687,22	80	R934 977,60	Tenere Group
Agriculture and Rural Development	2020/03/26	Sanitizers	Wipes - Alcohol surface disinfectant	Wipe care Surface Perforated 100	800	R86,25	800	R69 000,00	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Sanitizers	Disinfectant	Aerosol Antibacterial Refill	285	R73,60	R285,00	R20 976,00	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Sanitizers	Sanitizer	Hand Sanitizer Spray 70% 5 Litre	20	R322,00	R20,00	R6 440,00	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Other	Provide Details	Battery D-Size Alkaline	570	R20,70	R570,00	R11 799,00	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Sanitizers	Sanitizer with Dispenser	Hand sanitizer Gel Short Nose Pump 1 Litre 70%	19	R103,50	R19,00	R1 966,50	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Sanitizers	Wipes - Alcohol surface disinfectant	Wipe Bucket Empty	800	R28,75	R800,00	R23 000,00	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Sanitizers	Sanitizer	Hand Sanitizer Gel 70% 5 litre	90	R322,00	R90,00	R28 980,00	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Sanitizers	Sanitizer	Hand Sanitizer Quick 1l	781	R103,50	R781,00	R80 833,50	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Sanitizers	Sanitizer	Hand Cleaner 5 Litre	345	R322,00	R345,00	R111 090,00	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Other	Provide Details	Air Freshener Dispenser SH	259	R500,25	R259,00	R129 564,75	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/03/26	Other	Provide Details	Air Freshener Dispenser SH	26	R500,25	R26,00	R13 006,50	Bidvest Steiner Pietermaritzburg
Agriculture and Rural Development	2020/04/07	Masks	Masks (n95)	Kimberly Mask	5000	R23,60	5000	R118 000,00	Tholowethu
Agriculture and Rural Development	2020/04/07	Masks	Nose Muffs	Nose Muffs	4800	R84,55	4500	R380 475,00	Tholowethu
Agriculture and Rural Development	2020/04/07	PPE	Disposable overalls	Disposable Nappy overalls	8	R99,95	8	R799,60	Tholowethu
Agriculture and Rural Development	2020/04/07	Sanitizers	Soap - Liquid	Liquid soap with ethonal to comply with RTCOvid 19 Contract	300ml	R99,00	1000	R99 000,00	Tholowethu
Agriculture and Rural Development	2020/04/07	Sanitizers	Wet Wipes - Hand	Sanitizer wet wipes	2ml - 100pc per box	R99,50	200	R19 900,00	Tholowethu
Agriculture and Rural Development	2020/04/28	Sanitizers	Soap - Bar	Bar soap 175g and Hand sanitizer 1l	175g	R16,80	250	R4 200,00	Umbaleni Consulting
Agriculture and Rural Development	2020/04/28	Sanitizers	Sanitizer	Hand Sanitiser	1L	R118,85	250	R29 712,50	Umbaleni Consulting
Agriculture and Rural Development	2020/04/24	PPE	Disposable overalls	Disposable overalls , Suit	1000	R192,85	1000	R192 850,00	Smooth Holdings
Agriculture and Rural Development	2020/04/24	PPE	Goggles	Goggles(Protective head and face gear, face mask,	250	R95,45	250	R23 862,50	Smooth Holdings
Agriculture and Rural Development	2020/04/24	Gloves	Gloves	Double gloves(100 in a Pack)	100	R225,45	25	R5 636,25	Smooth Holdings
Agriculture and Rural Development	2020/04/24	Masks	Respirator	Facemask (Respiratory Protector 50 in a pack)	50	R1 350,20	25	R33 755,00	Smooth Holdings
Agriculture and Rural Development	2020/04/24	PPE	Safety Footwear	Safety Footwear (Disposable Shoes)	1000	R21,60	1000	R21 600,00	Smooth Holdings
Agriculture and Rural Development	2020/04/24	Sanitizers	Sanitizer	Hand wipes and or hand sanitizers	100	R49,50	250	R12 375,00	Smooth Holdings
Agriculture and Rural Development	2020/04/24	Biohazard	Biohazard Bags	Disposal waste bag (10 in a Pack)	10	R25,50	250	R6 375,00	Smooth Holdings
Agriculture and Rural Development	2020/04/23	Sanitizers	Detergents	Detergent	25l	R2 287,35	50	R114 367,50	MX Distributors
Agriculture and Rural Development	2020/04/23	Dispensers	Knapsack sprayers	Knapsack sprayers	16l	R949,99	25	R237 498,00	PLZ Projects
Agriculture and Rural Development	2020/04/23	Storage	Storage Carts	Vehicle drawn storage carts	1000l	R109 250,00	22	R2 403 500,00	MX Distributors
Agriculture and Rural Development	2020/04/24	Sanitizers	Detergents	Detergent	25l	R579,15	254	R147 104,55	Octu Chem (Pty) Ltd
Agriculture and Rural Development	2020/04/30	PPE	Disposable overalls	Disposable Overalls, Suit	500	R289,00	500	R144 500,00	Nosambela Trading
Agriculture and Rural Development	2020/04/30	PPE	Goggles	Goggles (Protective head and face gear, full face shields)	300	R140,00	300	R42 000,00	Nosambela Trading
Agriculture and Rural Development	2020/04/30	Masks	Respirator	facemask (Respiratory Protection)	300	R2 475,00	100	R247 500,00	Nosambela Trading
Agriculture and Rural Development	2020/04/30	Gloves	Gloves	Double Gloves ( Hand protection)	100	R128,00	300	R38 400,00	Nosambela Trading
Agriculture and Rural Development	2020/04/30	PPE	Safety Footwear	Safety footwear (Disposable shoes)	500	R23,50	500	R11 750,00	Nosambela Trading
Agriculture and Rural Development	2020/04/30	Biohazard	Biohazard Bags	Disposal waste bag	12	R18,00	12	R216,00	Nosambela Trading
Agriculture and Rural Development	2020/05/21	PPE	Disposable overalls	Disposable Overalls, Suit	1034	R286,00	1034	R295 724,00	Samazulu Isizwe Bus Enter
Agriculture and Rural Development	2020/05/21	PPE	Visor/ Face-Shield	Goggles (full face shields)	517	R108,00	517	R55 836,00	Samazulu Isizwe Bus Enter
Agriculture and Rural Development	2020/05/21	Masks	Respirator	facemask (Respiratory Protection)	517	R25,00	517	R12 925,00	Samazulu Isizwe Bus Enter
Agriculture and Rural Development	2020/05/21	Gloves	Gloves	Double Gloves ( Hand protection)	188	R220,00	188	R41 360,00	Samazulu Isizwe Bus Enter
Agriculture and Rural Development	2020/05/21	Dispensers	Sanitizer Refill Bottles	250ML Spray Refill Bottles	30000	R16,50	30000	R495 000,00	Makhuzehleka Pty (Ltd)
Agriculture and Rural Development	2020/05/22	Masks	Masks (Cloth)	Masks (Cloth)	6000	R27,50	6000	R165 000,00	Amahle & Wamke Trading
Agriculture and Rural Development	2020/06/04	Masks	Masks (Cloth)	Cloth Mask	Each	R25,00	5000	R125 000,00	African Compass Trading 140 CC
Agriculture and Rural Development	2020/06/04	Masks	Masks (Cloth)	Cloth Mask	Each	R25,00	5000	R125 000,00	African Compass Trading 140 CC
Agriculture and Rural Development	2020/06/10	Dispensers	Knapsack sprayers	Knapsack sprayers	Each	R920,00	517	R475 640,00	Mlambo Brothers Transport
Agriculture and Rural Development	2020/06/04	Sanitizers	Disinfectant	Hydrogen Peroxide 25L	Each	R2 287,35	200	R457 470,00	MX Distributors
Agriculture and Rural Development	2020/06/04	Sanitizers	Disinfectant	Hydrogen Peroxide 1L	Each	R99,54	100000	R9 954 000,00	MX Distributors
Agriculture and Rural Development	2020/06/10	Dispensers	Knapsack sprayers	Knapsack sprayers	Each	R920,00	517	R475 640,00	Mlambo Brothers Transport
Agriculture and Rural Development	2020/06/08	PPE	Protective Clothing	Disposable overalls full suit	Each	R115,00	400	R46 000,00	AA Bongwe Trading
Agriculture and Rural Development	2020/06/11	Dispensers	Knapsack sprayers	Knapsack sprayers	Each	R800,00	150	R120 000,00	Amathubesi
Agriculture and Rural Development	2020/06/04	Thermometers	Thermometers	Thermometers	Each	R1 000,00	10	R10 000,00	Laduma Sports
Agriculture and Rural Development	2020/06/25	Cleaning	Cleaning Services	clear plastic refuse bin liner and disposable	Each	R83,47	280	R23 371,60	Akwenzeki Projects and Consultants
Agriculture and Rural Development	2020/06/25	Sanitizers	Disinfectant	Ethanol 90% Alcohol	25L	R1 250,00	200	R250 000,00	MX Distributors
Agriculture and Rural Development	2020/06/25	Sanitizers	Disinfectant	Hydrogen Peroxide 30% or Higher	25L	R2 287,35	200	R457 470,00	MX Distributors

## Arts and Culture R 1 135 806,00

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN Rands (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN Rands	SUPPLIER NAME
Arts and Culture	2020/03/25	Sanitizers	Sanitizer	Hand Sanitizer spray with at least 60% alcohol	500ml x 500	R224,00	500	R112 000,00	Citigas cc t/a Just Build
Arts and Culture	2020/03/25	Sanitizers	Sanitizer	Hand Sanitizer bottles with at least 60% alcohol	box of 4 (5l) x 10 boxes	R752,00	10	R7 520,00	Citigas cc t/a Just Build
Arts and Culture	2020/03/25	Sanitizers	Paper towels	sheets of folded paper towels	box of (100 sheets) x 10 boxes	R624,00	10	R6 240,00	Citigas cc t/a Just Build
Arts and Culture	2020/03/25	Sanitizers	Wet Wipes - Hand	800 Pre-moistened towelettes 8 inch x 6inch - alcohol based	bucket of 800 sheets x 250	R894,40	250	R223 600,00	Citigas cc t/a Just Build
Arts and Culture	2020/03/25	Gloves	Gloves	Latex gloves (100 pieces)	100 gloves (pkg in 10's boxes) x 250	R74,66	250	R18 665,00	Citigas cc t/a Just Build
Arts and Culture	2020/03/25	Sanitizers	Disinfectant	Dettol Antiseptic	box of 4 (5l) x 10 boxes	R798,40	10	R7 984,00	Citigas cc t/a Just Build
Arts and Culture	2020/03/25	Sanitizers	Soap - Liquid	Liquid Hand Soap	box of 4 (5l) x 10 boxes	R734,40	10	R7 344,00	Citigas cc t/a Just Build
Arts and Culture	2020/05/08	Masks	Masks (Cloth)	3 layer fabric masks	each	R21,00	1000	R21 000,00	Charfos Logistics
Arts and Culture	2020/05/08	Thermometers	Thermometers: Infrared	Infrared forehead thermometer	Each	R1 610,00	260	R418 600,00	Charfos Logistics
Arts and Culture	2020/05/29	PPE	Coveralls	Coveralls	Each	R120,00	15	R1 800,00	Agringo (Pty) Ltd
Arts and Culture	2020/05/29	Dispensers	Knapsack sprayers	Manual Knapsack hand held 10l	Each	R750,00	26	R19 500,00	Agringo (Pty) Ltd
Arts and Culture	2020/05/29	PPE	Visor/ Face-Shield	Face Shield	Each	R85,00	20	R1 700,00	Agringo (Pty) Ltd
Arts and Culture	2020/05/29	Cleaning	Cleaning Services	20 Red refuse bags	Each	R52,00	20	R1 040,00	Agringo (Pty) Ltd
Arts and Culture	2020/05/29	PPE	Safety Footwear	Gumboots	Each	R160,00	14	R2 240,00	Agringo (Pty) Ltd
Arts and Culture	2020/05/29	Masks	Masks (Cloth)	Cloth Masks	Each	R25,00	500	R12 500,00	Agringo (Pty) Ltd
Arts and Culture	2020/05/29	Thermometers	Thermometers: Infrared	Temperature scanners	Each	R2 000,00	30	R60 000,00	Agringo (Pty) Ltd
Arts and Culture	2020/07/07	Sanitizers	Sanitizer	250 ml 70% alcohol hand Sanitizer	250 ml	R68,90	250	R17 225,00	Imamva Trading
Arts and Culture	2020/07/07	Sanitizers	Sanitizer	5 l 70% alcohol hand sanitizer	5 litres/ 4 p/box	R1 943,00	20	R38 860,00	Imamva Trading
Arts and Culture	2020/07/07	Sanitizers	Paper towels	Paper towels	Box of 100 sheets	R450,00	10	R4 500,00	Imamva Trading
Arts and Culture	2020/07/07	Sanitizers	Wipes - Alcohol surface disinfectant	Pre-moist wipes	Bucket of 800 towelettes	R943,00	100	R94 300,00	Imamva Trading
Arts and Culture	2020/07/07	Gloves	Gloves	Gloves	10 boxes of 100	R220,00	50	R11 000,00	Imamva Trading
Arts and Culture	2020/07/07	Sanitizers	Disinfectant	Dettol Antiseptic	5 litres/ 4 p/box	R1 943,00	10	R19 430,00	Imamva Trading
Arts and Culture	2020/07/07	Sanitizers	Soap - Liquid	Liquid Hand wash	5 litres/ 4 p/box	R533,00	10	R5 330,00	Imamva Trading
Arts and Culture	2020/07/07	Masks	Masks (Cloth)	Cloth 3 layer masks	Each	R24,00	250	R6 000,00	Imamva Trading
Arts and Culture	2020/07/07	PPE	Coveralls	Coveralls various sizes	Each	R300,00	50	R15 000,00	Imamva Trading
Arts and Culture	2020/07/07	PPE	Visor/ Face-Shield	Face shield/ visor	Each	R121,40	20	R2 428,00	Imamva Trading

Community Safety and Liaison R775 277.57

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
Community Safety and Liaison	2020/03/17	Sanitizers	Sanitizer	Hand Sanitizers 500ml	500ml	R65,00	2000	R130 000,00	Themzak Group (PTY) LTD
Community Safety and Liaison	2020/03/17	Sanitizers	Sanitizer	Gel hand sanitizers 500ml ( water-less)	500ml	R65,00	500	R32 500,00	Themzak Group (PTY) LTD
Community Safety and Liaison	2020/03/17	Sanitizers	Sanitizer	Surface & Hand Sanitizer 5l	5l	R400,00	60	R24 000,00	Themzak Group (PTY) LTD
Community Safety and Liaison	2020/04/14	Masks	Mask (Surgical)	3 Ply Surgical Mask	Each	R27,50	2000	R55 000,00	Neon Holdings
Community Safety and Liaison	2020/04/14	Gloves	Gloves	Latex Surgical Gloves	Each	R10,50	2000	R21 000,00	Neon Holdings
Community Safety and Liaison	2020/05/22	Cleaning	Cleaning Services	Fumigation , Disinfection of 13 Offices	sqm	R14,95	6060	R90 597,00	Ready To Trade 30 CC
Community Safety and Liaison	2020/05/22	Cleaning	Cleaning Services	Fumigation , Disinfection of vehicles	Single	R100,00	45	R4 500,00	Ready To Trade 30 CC
Community Safety and Liaison	2020/05/22	Cleaning	Cleaning Services	Transport Cost	km	R3,85	2169	R8 350,27	Ready To Trade 30 CC
Community Safety and Liaison	2020/06/08	Sanitizers	Sanitizer	25 L Sanitizers	Litres	R148,00	750	R111 000,00	Ngenama
Community Safety and Liaison	2020/06/08	Dispensers	Pump	16L Spray Pumps	Single unit	R1 195,50	14	R16 737,00	Ngenama
Community Safety and Liaison	2020/06/08	Dispensers	Sanitizer Refill Bottles	Sanitizer Refill Bottles	Single unit	R1 250,95	14	R17 513,30	Ngenama
Community Safety and Liaison	2020/06/08	Masks	Masks (Cloth)	Masks (Cloth)	Each	R25,00	390	R9 750,00	Solutions at Cost Projects
Community Safety and Liaison	2020/06/08	Sanitizers	Sanitizer	Aerosol Sanitizer Spray	500ml	R93,00	500	R46 500,00	Bright Mission Trading
Community Safety and Liaison	2020/06/08	Thermometers	Thermometers: Digital	Thermometers: Digital	Each	R1 870,00	16	R29 920,00	Bright Mission Trading
Community Safety and Liaison	2020/06/08	Sanitizers	Wet Wipes - Hand	Wet Wipes - Hand	Each	R635,00	200	R127 000,00	Bright Mission Trading
Community Safety and Liaison	2020/06/08	Cleaning	Cloth	Plastic Bin Liners	Each	R1,65	2000	R3 300,00	Bright Mission Trading
Community Safety and Liaison	2020/07/03	Cleaning	Cleaning Services	Fumigation , Disinfection of Head Office PMB	Square Meter	R14,95	2700	R40 365,00	Themzak Group (PTY) LTD
Community Safety and Liaison	2020/07/20	Masks	Masks (Cloth)	Face Mask Re-usable	Each	R24,15	300	R7 245,00	Laduma Sports

Co-operative Governance and Traditonal Affairs R1 431 529.11

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
Co-operative Governance and Traditional Affairs	2020/03/02	Sanitizers	Sanitizer	Hand Sanitisers (1000ml)	Single	R155,25	450	R69 862,50	Bidvest Steiner Pietermaritzburg
Co-operative Governance and Traditional Affairs	2020/04/01	Advertisements	Advert : Radio	Radio Advert for COVID-19 Interviews	Each	R266 616,00	1	R266 616,00	SABC
Co-operative Governance and Traditional Affairs	2020/04/02	Masks	3 Ply Mask	3 ply face masks	Single	R22,00	2000	R44 000,00	Bhodanya Logistics
Co-operative Governance and Traditional Affairs	2020/04/02	Gloves	Gloves	Latex hand gloves	1 case (20x20)	R2,50	1600	R4 000,00	Bhodanya Logistics
Co-operative Governance and Traditional Affairs	2020/04/29	Sanitizers	Disinfectant	Building and office disinfectants	square meters	R3,00	26877	R80 653,70	Specialist Franchise Holdings
Co-operative Governance and Traditional Affairs	2020/05/08	Advertisements	Advert : Radio	Radio Advert for COVID-19 Interviews	Each	R328 716,00	1	R328 716,00	SABC
Co-operative Governance and Traditional Affairs	2020/06/11	Sanitizers	Disinfectant	Disinfecting the Buildings	square meters	R139 449,00	1	R139 449,00	Rentokil
Co-operative Governance and Traditional Affairs	2020/06/26	Cleaning	Fogging	Disinfecting and sanitising all traditional administration centres	square meters	R5,09	97798	R498 231,91	Insimu Medical Group



Economic Development, Tourism and Environmental Affairs R7 416 575,10

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
EDTEA	2020/03/18	Sanitizers	Detergents	Surface cleaner pine gel	5l	R119,31	200	R23 862,00	Afrizonke
EDTEA	2020/03/18	Cleaning	Cloth	Cloth	1	R19,96	200	R3 992,00	Afrizonke
EDTEA	2020/03/19	Sanitizers	Sanitizer	Sanitiser	500ML	R97,75	1000	R97 750,00	Regal products
EDTEA	2020/03/20	Gloves	Gloves	Gloves	PER BOX of 100	R166,75	80	R13 340,00	Rafi Kader trading as Gutter Flow
EDTEA	2020/03/20	Masks	3 Ply Mask	Masks	Each	R20,70	1000	R20 700,00	Rafi Kader trading as Gutter Flow
EDTEA	2020/03/27	Masks	Mask (FFP2)	HW 5209 FFP2 Disp Mask Valv 20 Std	per pack of 20	R512,00	3	R1 536,00	Qwally Group
EDTEA	2020/03/27	PPE	Safety Footwear	Safety BootsBova Maverick Boot Black 8	Each	R623,75	25	R15 593,75	Qwally Group
EDTEA	2020/03/27	Other	Provide Details	Versatex Work Jacket Khaki L	Each	R309,15	125	R38 643,75	Qwally Group
EDTEA	2020/03/27	Other	Provide Details	Cargo Pant sLegendary Cargo Trousers Khaki 34	Each	R768,14	125	R96 017,50	Qwally Group
EDTEA	2020/03/27	Other	Provide Details	Versatex Work Trousers Khaki 32	Each	R295,64	125	R36 955,00	Qwally Group
EDTEA	2020/03/27	Gloves	Gloves: Examination (Latex)	Disposable Latex Gloves 100Pcl	per box of 100	R133,64	25	R3 341,00	Qwally Group
EDTEA	2020/03/27	Electronics	Video Conferencing Equipment	Video Conferencing Equipment	Each	R288 031,63	15	R4 320 474,45	Dimension Data
EDTEA	2020/04/03	Gloves	Gloves	Gloves	PER BOX of 100	R218,00	50	R10 900,00	Rafi Kader trading as Gutter Flow
EDTEA	2020/04/03	Masks	Masks (FFP1)	FFP1	Each	R66,70	4000	R266 800,00	Rafi Kader trading as Gutter Flow
EDTEA	2020/04/03	Masks	Mask (FFP2)	FFP2	Each	R74,70	1000	R74 700,00	Rafi Kader trading as Gutter Flow
EDTEA	2020/04/03	Sanitizers	Disinfectant	Surface Disinfectant	500ml	R63,25	3000	R189 750,00	Regal Products
EDTEA	2020/04/03	Sanitizers	Sanitizer	Hand Sanitizer	500ml	R111,00	1000	R111 000,00	Chube Group PTY LTD
EDTEA	2020/04/04	Gloves	Gloves	Gloves	per pack of 100	R253,00	3	R759,00	YC & A Tools CC t/a Drakewoods Pietermaritzburg
EDTEA	2020/04/04	Masks	Masks (FFP1)	Masks (FFP1 x 200- 20 pack)	20 pack	R1 264,00	10	R12 640,00	YC & A Tools CC t/a Drakewoods Pietermaritzburg
EDTEA	2020/04/04	Masks	Mask (FFP2)	Mask FFP2 x 200	Each	R34,50	200	R6 900,00	YC & A Tools CC t/a Drakewoods Pietermaritzburg
EDTEA	2020/04/04	Masks	Masks (FFP1)	Masks FFP1 x 500( 50pack)	50 pack	R1 380,00	10	R13 800,00	YC & A Tools CC t/a Drakewoods Pietermaritzburg
EDTEA	2020/04/09	Sanitizers	Wipes - Alcohol surface disinfectant	Alcohol surface disinfectant wipes	per pack	R50,16	35	R1 755,60	Bidvest Steiner
EDTEA	2020/04/15	Cleaning	Fogging	Microbial fogging for head office and all departmental districts offices 15 offices	per sq metre	R1,20	22773	R27 327,12	Pest Management Solutions
EDTEA	2020/04/15	Cleaning	Fogging	Microbial fogging for head office and all departmental districts offices 15 offices	hectare	R480,00	8	R3 840,00	Pest Management Solutions
EDTEA	2020/04/21	Thermometers	Thermometers	Non-contact Thermometers	Each	R1 600,00	102	R163 200,00	Umbono Wama Projects
EDTEA	2020/04/24	Electronics	Printers	Printers JHP OFFICEJET PRO 9023	Each	R4 038,80	30	R121 164,00	NEO Technologies
EDTEA	2020/05/18	Advertisements	Advert : Marketing	Hand hygiene Posters	Each	R65,80	42	R3 603,60	Shinning Rock Trading
EDTEA	2020/05/20	Electronics	Computer Equipment	Printer cartridges	Each	R420,03	270	R113 407,02	AE Software Solution
EDTEA	2020/05/20	Electronics	Computer Equipment	Printer cartridges	Each	R574,08	90	R51 667,20	AE Software Solution
EDTEA	2020/05/27	Masks	Mask (Surgical)	Surgical Masks	Each	R11,00	1000	R11 000,00	Meda Risk and Security
EDTEA	2020/05/27	Other	Provide Details	Sanitizer stand	Each	R1 035,00	65	R67 275,00	Phitizie Product
EDTEA	2020/05/27	Other	Provide Details	COVID Social distance marker	Each	R9,89	3000	R29 670,00	Zumaan Group
EDTEA	2020/05/27	Sanitizers	Sanitizer	Sanitizer	Each	R54,05	3000	R162 150,00	Afrizonke
EDTEA	2020/06/01	Other	Provide Details	Software and Implementation	Each	R420 600,00	1	R420 600,00	Pixel Tone New Media
EDTEA	2020/05/21	Other	Provide Details	Virus Protection Screens	Each	R980,00	310	R303 800,00	Phumelela Printers Cooperatives
EDTEA	2020/06/01	Masks	Masks (Cloth)	Cloth Masks	Each	R23,50	3000	R70 500,00	Madladeni Clothing and Embroidery
EDTEA	2020/06/26	Cleaning	Fogging	Microfogging 3 Offices	square meter	R1,20	10611	R12 733,20	Pest Management Solutions
EDTEA	2020/07/16	Cleaning	Fogging	1.Fogging/ Sanitization (Offices)- Ethekwini District Office - 6 month contract(1530)	square m x6months	R2,30	9180	R21 114,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	2.Fogging/ Sanitization (Offices)- Pietermaritzburg Tourism District Office - 6 month contract( 1399)	square m x6months	R2,30	8394	R19 306,20	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	3.Fogging/ Sanitization (Offices)- Pietermaritzburg Head Office District Office - 6 month contract(8700)	square m x6months	R2,30	52200	R120 060,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	4.Fogging/ Sanitization (Offices)-Pietermaritzburg Ministry District Office - 6 month contract(1040)	square m x6months	R2,30	6240	R14 352,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	5.Fogging/ Sanitization (Offices)- Ladysmith Uthukela District Office - 6 month contract(548)	square m x6months	R3,45	3288	R11 343,60	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	6.Fogging/ Sanitization (Offices)- Dundee Umzinyathi District Office- 6 month contract (472)	square m x6months	R3,45	2832	R9 770,40	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	7.Fogging/ Sanitization (Offices)- Vryheid Zululand District Office - 6 month contract (511)	square m x6months	R3,45	3066	R10 577,70	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	8.Fogging/ Sanitization (Offices)-Port Shepstone Ugu District Office - 6 month contract (473)	square m x6months	R3,45	2838	R9 791,10	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	9.Fogging/ Sanitization (Offices)- Newcastle Amajuba District Office- 6 month contract (957)	square m x6months	R3,45	5742	R19 809,90	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	10.Fogging/ Sanitization (Offices)- Stanger iLembe District Office - 6 month contract (783)	square m x6months	R3,45	4698	R16 208,10	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	11.Fogging/ Sanitization (Offices)- Richards Bay King Cetshwayo District Office - 6 month contract(561,598)	square m x6months	R3,45	3370	R11 625,06	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	12.Fogging/ Sanitization (Offices)- Ikopo Harry Gwala Human Settlement District Office - 6 month contract(403)	square m x6months	R3,45	2418	R8 342,10	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	13.Fogging/ Sanitization (Offices)- Ikopo Harry Gwala District Office - 6 month contract (395)	square m x6months	R3,45	2370	R8 176,50	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	14.Fogging/ Sanitization (Offices)- Umkhanyakude District Office - 6 month contract(4000)	square m x6months	R4,26	24000	R102 120,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	15.Fogging/ Sanitization (Offices)- Environment World Heritage Site and Umkhanyakude District Office - 6 month contract ( 1000)	square m x6months	R4,60	6000	R27 600,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	16.Fogging/ Sanitization (Offices)- Umgungundlovu District Office - 6 month contract (871,25)	square m x6months	R2,30	5228	R12 023,25	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	1.Fogging/ Sanitization (Vehicles)-Head Office- 6 month contract x 35 vehicles	each x 6 months	R92,00	210	R19 320,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	2.Fogging/ Sanitization (Vehicles)-Umgungu District Cascades x 14	each x 6 months	R92,00	84	R7 728,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	3.Fogging/ Sanitization (Vehicles)-iLembe- 6 month contract x 5	each x 6 months	R92,00	30	R2 760,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	4.Fogging/ Sanitization (Vehicles)-Amajuba- 6 month contract x 7	each x 6 months	R92,00	42	R3 864,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	5.Fogging/ Sanitization (Vehicles)-Mzinyathi- 6 month contract x 7	each x 6 months	R92,00	42	R3 864,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	6.Fogging/ Sanitization (Vehicles)-Uthukela- 6 month contract x 7	each x 6 months	R92,00	42	R3 864,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	7.Fogging/ Sanitization (Vehicles)-Ugu- 6 month contract x 8	each x 6 months	R92,00	48	R4 416,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	8.Fogging/ Sanitization (Vehicles)-Office of the MEC- 6 month contract x 8	each x 6 months	R92,00	48	R4 416,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	9.Fogging/ Sanitization (Vehicles)-Ethekwini- 6 month contract x 8	each x 6 months	R92,00	48	R4 416,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	10.Fogging/ Sanitization (Vehicles)-uLundi- 6 month contract x 6	each x 6 months	R115,00	36	R4 140,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	11.Fogging/ Sanitization (Vehicles)-Richards Bay- 6 month contract x 7	each x 6 months	R92,00	42	R3 864,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	12.Fogging/ Sanitization (Vehicles)-Jozini- 6 month contract	each x 6 months	R115,00	36	R4 140,00	Rainbow Moon Service
EDTEA	2020/07/16	Cleaning	Fogging	13.Fogging/ Sanitization (Vehicles)-Ikopo- 6 month contract x 8	each x 6 months	R92,00	48	R4 416,00	Rainbow Moon Service







INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
Health	2020/03/30	Infrastructure	Other	Durban - Wentworth Hospital - Wentworth Hospital - Alterations and additions to 2 existing Creche buildings and Ward D2	Site	R79 185 198,37	1	R79 185 198,37	GVK - Siya Zama Building Contractors (Cape) (PTY) LTD
Health	2020/04/07	Infrastructure	Isolation	Jozini - Mosvold Hospital - Upgrade Existing TB Wards to Isolation Ward and upgrade Existing Auxiliary to Quarantine Ward, Fencing and walkways	Site	R46 008 786,18	1	R46 008 786,18	SIQU Group
Health	2020/04/07	Infrastructure	Quarantine	Jozini - Bethesda Hospital - Upgrade Existing TB Wards to Isolation Ward and upgrade Existing Nurses Accommodation to Quarantine Ward; Fencing, awning and walkways	Site	R33 559 491,84	1	R33 559 491,84	SIQU Group
Health	2020/05/11	Infrastructure	Quarantine	Durban - KZN Infrastructure Maintenance Hub - Refurbishment of existing buildings to create Quarantine facility	Site	R53 400 000,00	1	R53 400 000,00	Leomat JJS JV
Health	2020/04/29	Infrastructure	Other	Pietermaritzburg - Royal Agricultural Show Grounds - Temporary conversion of 4 x Exhibition halls and provision of temporary ablution blocks	Site	R11 000 000,00	1	R11 000 000,00	Royal Agricultural Society
Health	2020/03/26	Infrastructure	Quarantine	Durban - KZN EMS College - Refurbishment of Staff Accommodation Phase 1 - Emergency Covid-19 Quarantine Facility	Site	R68 520 872,15	1	R68 520 872,15	Leomat JJS JV
Health	2020/03/26	Infrastructure	Quarantine	Niemeyer Mem. Hospital: COVID-19: Alterations and additions to existing wards	Site	R41 287 290,75	1	R41 287 290,75	Lakeshore Trading 102
Health	2020/04/06	Infrastructure	Isolation	Richmond Chest Hospital: COVID-19 Electrical Upgrade	Site	R1 392 808,53	1	R1 392 808,53	Eskom Holdings SOC Ltd
Health	2020/05/28	Masks	Masks (Cloth)	Face Cloth Mask - 3ply	Single - unit	R15,00	50000	R750 000,00	Bothokwa Events & Projects
Health	2020/05/28	Masks	Masks (Cloth)	Face Cloth Mask - 3ply	Single - unit	R14,00	50000	R700 000,00	Zakhanya Fitness
Health	2020/05/28	Masks	Masks (Cloth)	Face Cloth Mask - 3ply	Single - unit	R15,00	50000	R750 000,00	Siba & Turtuse
Health	2020/05/28	Masks	Masks (Cloth)	Face Cloth Mask - 3ply	Single - unit	R16,00	50000	R800 000,00	Prike Clothing CC
Health	2020/06/17	Gloves	Gloves: Examination (Latex)	Gloves Non-Sterile (S)	Box /100	R183,00	5000	R915 000,00	Sebenzani Trading 622 CC
Health	2020/06/17	Gloves	Gloves: Examination (Latex)	Gloves Non-Sterile (M)	Box /100	R183,00	25000	R4 575 000,00	Sebenzani Trading 622 CC
Health	2020/06/17	Gloves	Gloves: Examination (Latex)	Gloves Non-Sterile (L)	Box /100	R183,00	25000	R4 575 000,00	Sebenzani Trading 622 CC
Health	2020/06/19	Gloves	Gloves: Cuff Length High Risk	Gloves Surgical (M)	Box /100	R409,16	15000	R6 137 400,00	Sebenzani Trading 622 CC
Health	2020/06/19	Gloves	Gloves: Cuff Length High Risk	Gloves Surgical (L)	Box /100	R409,16	15000	R6 137 400,00	Sebenzani Trading 622 CC
Health	2020/06/23	PPE	Apron	Apron	Pack /100	R15,51	3000	R46 530,00	Logan Medical Supplies
Health	2020/06/29	Gloves	Gloves: Cuff Length High Risk	High Risk Gloves	Box of 50	R138,17	7000	R967 190,00	SA Health Protecting Services CC
Health	2020/07/14	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Single	R7,98	200000	R1 596 000,00	Power Energy Centre
Health	2020/07/14	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Single	R7,71	200000	R1 542 000,00	Mandelphas Trading
Health	2020/07/14	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Single	R5,70	200000	R1 140 000,00	Nosindile Construction and Projects
Health	2020/07/14	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Single	R5,00	200000	R1 000 000,00	TBE Security and Cleaning Services
Health	2020/07/14	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Single	R9,80	200000	R1 960 000,00	Platinum Medical and Surgical
Health	2020/07/14	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Single	R8,43	200000	R1 685 900,00	Rodin Logistics
Health	2020/07/14	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Single	R9,53	200000	R1 906 700,00	Andimale Trading Enterprise
Health	2020/04/24	Infrastructure	Other	Various Hospitals - Rebuild 10X400L Autoclaves For COVID-19 Sites In KZN Health Facilities	Equipment	R2 092 778,63	1	R2 092 778,63	Sterilizer Technologies
Health	2020/04/24	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Units / Single	R11,75	200000	R2 350 000,00	AKSS Projects
Health	2020/04/24	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Units / Single	R11,75	200000	R2 350 000,00	Coffee Creative Studio
Health	2020/04/24	Masks	Mask (Surgical)	Mask (Surgical) 3-Ply Disposable	Units / Single	R11,68	200000	R2 336 000,00	Cargo Investment Holdings
Health	2020/04/24	Gloves	Gloves: Examination (Latex)	Examination Non-Sterile	Box /100	R183,00	5000	R915 000,00	Sebenzani Trading 622 CC
Health	2020/04/24	Gloves	Gloves: Examination (Latex)	Examination Non-Sterile	Box /100	R183,00	15000	R2 745 000,00	Sebenzani Trading 622 CC
Health	2020/04/24	Gloves	Gloves: Examination (Latex)	Examination Non-Sterile	Box /100	R183,00	20000	R3 660 000,00	Sebenzani Trading 622 CC

Human Settlements R1 807 007.58

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
Human Settlements	2020/03/17	Sanitizers	Disinfectant	Hydrogen Peroxide 30% or Higher	25L	R2 287,35	200	R457 470,00	MX Distributors
Human Settlements	2020/03/17	Sanitizers	Sanitizer	N/A	1L	R165,00	1600	R264 000,00	Cleneve CC
Human Settlements	2020/04/17	Sanitizers	Sanitizer	N/A	60ml	R39,50	8500	R335 750,00	Cleneve CC
Human Settlements	2020/05/13	Sanitizers	Soap - Bar	N/A	125g	R12,53	91586	R1 147 572,58	Intuthuko Engineering
Human Settlements	2020/05/26	Cleaning	Decontamination Services	Decontamination of the offices and cars	16 floors and 30 cars	R18 055,00	1	R18 055,00	Gateway Pest Services
		Masks	Masks (Cloth)	Masks	Each	R28,75	1448	R41 630,00	House of Graduates

Office of the Premier R1 896 220.46

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
Office of the Premier	2020/03/26	Sanitizers	Sanitizer	Sanitizers for the Department	500 ml	R62,10	100	R6 210,00	Unitrade
Office of the Premier	2020/03/31	Gloves	Gloves	Gloves (medium and Small)	Box	R47,86	6	R287,16	Medi-Core Technologies
Office of the Premier	2020/04/07	Catering	Catering Departmental	Catering for command team	unit	R232,48	80	R18 598,75	Occassion Shiner Catering and Decor
Office of the Premier	2020/04/16	Catering	Catering Departmental	Catering for command team	unit	R216,58	80	R17 326,50	Occassion Shiner Catering and Decor
Office of the Premier	2020/04/22	Catering	Catering Departmental	Catering for command team	unit	R223,84	160	R35 815,00	Occassion Shiner Catering and Decor
Office of the Premier	2020/04/30	Catering	Catering Departmental	Catering for command team	unit	R260,84	80	R20 867,50	Jalbreak Caterers
Office of the Premier	2020/03/26	Advertisements	Advert : Marketing	Marketing	unit	R145 875,00	1	R145 875,00	Open Season Multimedia
Office of the Premier	2020/04/14	Advertisements	Advert : Marketing	Marketing	unit	R228 525,57	1	R228 525,57	Izibuko
Office of the Premier	2020/05/07	Catering	Catering Command Centre	Catering	Number of attendees	R216,02	80	R17 281,25	Occassion Shiner Catering and Decor
Office of the Premier	2020/05/08	Masks	Masks (Cloth)	Clothing face mask	Unit	R22,58	3000	R67 750,00	Bruno's Custom Clothing
Office of the Premier	2020/05/08	Thermometers	Thermometers: Digital	Digital Body Thermometer scan	Unit	R2 300,00	15	R34 500,00	Logan Medical & Surgical (Pty) Ltd
Office of the Premier	2020/05/12	Catering	Catering Command Centre	Catering	Number of attendees	R249,69	80	R19 975,00	Sweetly NU 4U
Office of the Premier	2020/05/13	Sanitizers	Sanitizer	Sanitizers	Unit	R78,40	1000	R78 400,00	Unitrade
Office of the Premier	2020/05/13	Catering	Catering Departmental	Catering	Number of attendees	R275,06	160	R44 010,00	Occassion Shiner Catering and Decor
Office of the Premier	2020/05/19	Catering	Catering Command Centre	Catering for command team	Number of attendees	R273,75	80	R21 900,00	Jalbreak Caterers
Office of the Premier	2020/05/20	Catering	Catering Departmental	Premier's meeting with Religious sector	Number of attendees	R92,00	35	R3 220,00	Occassion Shiner Catering and Decor
Office of the Premier	2020/05/26	Catering	Catering Command Centre	Catering for command team	Number of attendees	R185,45	100	R18 545,00	Jalbreak Caterers
Office of the Premier	2020/06/04	PPE	Visor/ Face-Shield	Face Shield	Each	R43,13	200	R8 625,00	Bidvest Waltons - Pietermaritzburg
Office of the Premier	2020/06/15	PPE	Personnel Protective Equipment	Desk screens	Dimensions	R632,50	200	R126 500,00	Alpha Office Furniture
Office of the Premier	2020/06/15	PPE	Personnel Protective Equipment	Desk screens	Dimensions	R747,50	400	R299 000,00	Alpha Office Furniture
Office of the Premier	2020/06/17	Other	Provide Details	Transportation of bottled water donated to fight COVID-19	1 Palet	R1 301,01	99	R128 799,99	Lovemore Bros Transport
Office of the Premier	2020/06/23	Catering	Catering Command Centre	Catering for command team	Number of attendees	R192,63	100	R19 263,00	Occassion Shiner Catering and Decor
Office of the Premier	2020/06/25	Catering	Catering Command Centre	Catering for Command team	Number of attendees	R221,50	100	R22 150,00	Jalbreak Caterers
Office of the Premier	2020/06/30	Catering	Catering Command Centre	Catering for Command team	Number of attendees	R188,50	100	R18 850,00	Occassion Shiner Catering and Decor
Office of the Premier	2020/07/07	Catering	Catering Command Centre	Catering for Command team	Number of attendees	R236,83	80	R18 946,24	Occassion Shiner Catering and Decor
Office of the Premier	2020/07/16	Sanitizers	Sanitizer	Decanting, re-bottling and delivery of sanitizers	ml	R19,00	25000	R475 000,00	Euphoric Technologies

Provincial Treasury R898 692.38

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
Provincial Treasury	2020/03/26	Sanitizers	Sanitizer	Sanitizer 2*25 Litre	25l	R3 450,00	2	R6 900,00	Logan Medical & Surgical (Pty) Ltd
Provincial Treasury	2020/03/26	Sanitizers	Sanitizer	Medical Hand Sanitizer 30*500ML	500ml	R103,50	30	R3 105,00	Alenco Medical & Dental supplies
Provincial Treasury	2020/04/21	Gloves	Gloves	Latex Gloves 50 Boxes of 100 Units	Box of 100	R49,86	50	R2 493,00	Evergreen Latex cc
Provincial Treasury	2020/04/21	Masks	Masks (Cloth)	Face Mask 12 Boxes of 50 Units	Box of 50	R516,24	12	R6 194,88	Unitrade
Provincial Treasury	2020/05/06	Sanitizers	Sanitizer	Sanitizer4*25 Litre	25L	R13 800,00	1	R13 800,00	Logan Medical & Surgical (Pty) Ltd
Provincial Treasury	2020/05/06	Thermometers	Thermometers: Digital	8 Thermometers	8	R2 527,12	8	R20 216,96	Multisurge
Provincial Treasury	2020/05/08	Masks	Masks (Cloth)	3 Layer cloth Mask	Each	R25,00	1220	R30 500,00	Ubucubu Home Industries
Provincial Treasury	2020/05/18	PPE	Visor/ Face-Shield	Acrylic Plastic Safety Shield Screen	Each	R6 200,00	1	R6 200,00	Bekezela Marketing
Provincial Treasury	2020/05/18	PPE	Visor/ Face-Shield	acrylic Safety protective Barriers with solid	Each	R4 375,00	4	R17 500,00	Bekezela Marketing
Provincial Treasury	2020/05/26	PPE	Visor/ Face-Shield	acrylic Safety protective Barriers with solid	Each	R1 932,00	18	R34 776,00	Howards Production
Provincial Treasury	2020/05/26	Sanitizers	Wet Wipes - Hand	Wet Wipes for use in the Photocopier Machines	400pack	R280,00	100	R28 000,00	Zakhanya Fitness
Provincial Treasury	2020/03/17	Cleaning	Cleaning Services	500ml Sanitizer with stand & refill weekly until july and sanitize door handles and main entrance 4 times a day for 4 months	Each	R5 512,50	34	R187 425,00	Rainbow Moon Service
Provincial Treasury	2020/05/27	Cleaning	Decontamination Services	Variation in respect of deep cleaning & daily office disinfecting (Deep cleaning for three buildings)	Each	R23 034,88	3	R69 104,64	Rainbow Moon Service
Provincial Treasury	2020/05/27	PPE	Protective Clothing	Visor/Facial masks, durable heavy duty, face cloth masks,durable protective suit , safety boots, overshoes	Each	R27 144,00	7	R190 008,00	Bonisa Mobile Projects
Provincial Treasury	2020/06/15	Dispensers	Sanitizer Refill Bottles	100ml Sanitizer spray bottles	Each	R19,95	400	R7 981,00	Howards Production
Provincial Treasury	2020/06/26	PPE	Personnel Protective Equipment	Personal Protective Clothing	Each	R34 775,00	1	R34 775,00	T&T Agencies
Provincial Treasury	2020/06/24	Security	Guards	Additional securities	Each	R47 942,58	5	R239 712,90	East Coast Patrol CC

Public Works R1 970 574.67

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
Public Works	2020/03/19	Sanitizers	Sanitizer	Supply and deliver 500ML Bat/Cide Hand Disinfectant 0,5% Chlorhexidine Gluconate in 70% Alcohol	500ml	R149,50	200	R29 900,00	R M A Consulting
Public Works	2020/03/24	Sanitizers	Sanitizer	ZNQ359/19/20: Appointment of a suitable service provider for the supply and delivery of 1250 Hand Sanitizers for the Department	500ml	R92,00	1250	R115 000,00	Logan Medical & Surgical (Pty) Ltd
Public Works	2020/06/28	Cleaning	Fogging	ZNT01/20/21: Appointment of the service provider to provide deep cleaning by means of fogging to disinfect all 6 KZN public works offices under Ethekwini Region Office and 92 Vehicles in preparation for the return of employees to work	6 Offices (10 390 square metres) & 92 State Vehicles	R18,78	10390	R195 095,90	One Source Global
Public Works	2020/06/28	Cleaning	Fogging	ZNT02/20/21: Appointment of the service provider to provide deep cleaning by means of fogging to disinfect all 7 KZN public works offices under North Coast Region Office and 127 Vehicles in preparation for the return of employees to work	7 Offices (57 787 square metres) & 127 State Vehicles	R9,51	57787	R549 583,26	V-Tom Trading
Public Works	2020/06/28	Cleaning	Fogging	ZNT03/20/21: Appointment of the service provider to provide deep cleaning by means of fogging to disinfect all 5 KZN public works offices under Midlands Region Office and 66 Vehicles in preparation for the return of employees to work	5 Offices ( 22 222 square metres) & 66 State Vehicles	R20,18	22222	R448 495,51	Ngeobo Agricultural and Rural Development
Public Works	2020/06/28	Cleaning	Fogging	ZNT04/20/21: Appointment of the service provider to provide deep cleaning by means of fogging to disinfect all 5 KZN public works offices under Head Office and Southern Region Office and 74 Vehicles in preparation for the return of employees to work	5 Offices (32 626 square metres) & 74 State Vehicles	R19,39	32626	R632 500,00	R M A Consulting

Social Development R54 241 700.92

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDS (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDS	SUPPLIER NAME
Social Development	2020/03/24	Masks	Masks (n95)	Mask - N95	Pack of 50	R95,45	83	R7 922,35	Ngezolusha Suppliers and Trading t/a Nduru Services
Social Development	2020/03/25	Masks	Masks (n95)	Mask - N95	Pack of 20	R85,00	100	R8 500,00	King K Trading
Social Development	2020/03/24	Masks	Mask (Surgical)	Mask - Surgical	Pack of 20	R22,80	208	R4 742,40	Ngezolusha Suppliers and Trading t/a Nduru Services
Social Development	2020/03/20	Masks	Mask (Surgical)	Mask - Surgical	Pack of 100	R25,88	14700	R380 362,50	Umnyeovou Trading
Social Development	2020/03/20	Masks	Mask (Surgical)	Mask - Surgical	Pack of 10	R195,00	16000	R3 120 000,00	Info Tech Evolution
Social Development	2020/03/25	Masks	Mask (Surgical)	Mask - Surgical	Pack of 50	R50,00	1000	R50 000,00	King K Trading
Social Development	2020/03/19	Masks	Mask (Surgical)	Mask - Surgical	Pack of 80	R19,50	10000	R195 000,00	Youth Development 12 (Pty) Ltd
Social Development	2020/03/20	Masks	Mask (Surgical)	Mask - Surgical	Box of 50	R22,50	10000	R225 000,00	Umnyeovou Trading
Social Development	2020/03/20	Masks	Mask (Surgical)	Mask - Surgical	Box of 50	R34,50	10000	R345 000,00	Mabugana Group t/a Aqua Amazing
Social Development	2020/04/01	Masks	Mask (Surgical)	Mask - Surgical	Pack of 50	R25,00	5000	R125 000,00	Siphiwenkoski Trading
Social Development	2020/04/01	Masks	Mask (FFP2)	Mask - Surgical	Pack of 50	R200,00	200	R40 000,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/26	Masks	Mask (Surgical)	Mask - Surgical	Single	R60,00	3000	R180 000,00	Mpumelelo Dlabla (Pty) Ltd
Social Development	2020/03/26	Masks	Mask (Surgical)	Mask - Surgical	Single	R51,75	8500	R439 875,00	Ibusaphi Trading (Pty) Ltd
Social Development	2020/03/26	Masks	Mask (Surgical)	Mask - Surgical	Single	R55,00	4500	R247 500,00	Inqithi Trading Enterprise
Social Development	2020/03/24	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Pack of 100	R157,00	50	R7 850,00	Ngezolusha Suppliers and Trading t/a Nduru Services
Social Development	2020/03/20	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Pack of 100	R180,55	3000	R541 650,00	Umnyeovou Trading
Social Development	2020/03/20	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Pack of 50	R120,00	3000	R360 000,00	Info Tech Evolution
Social Development	2020/03/19	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Box of 100	R185,00	268	R49 580,00	Youth Development 12 (Pty) Ltd
Social Development	2020/03/20	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Box of 100	R145,80	268	R39 074,40	Umnyeovou Trading
Social Development	2020/03/20	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Box of 100	R212,75	268	R57 017,00	Mabugana Group t/a Aqua Amazing
Social Development	2020/03/25	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Box of 100	R300,00	166	R49 800,00	King K Trading
Social Development	2020/04/01	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Box	R200,00	300	R60 000,00	Siphiwenkoski Trading
Social Development	2020/04/01	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Pack of 100	R250,00	200	R50 000,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/26	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Pack of 100	R110,00	110	R12 100,00	Mpumelelo Dlabla (Pty) Ltd
Social Development	2020/03/26	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Pack of 100	R402,50	3600	R149 000,00	Ibusaphi Trading (Pty) Ltd
Social Development	2020/03/26	Gloves	Gloves: Examination (Latex)	"Gloves - Surgical & Examination - Natural Rubber Latex"	Pack of 100	R320,00	110	R35 200,00	Inqithi Trading Enterprise
Social Development	2020/03/24	Sanitizers	Sanitizer	Sanitisers	5L	R630,00	909	R572 670,00	Ngezolusha Suppliers and Trading t/a Nduru Services
Social Development	2020/03/20	Sanitizers	Sanitizer	Sanitisers	5L	R724,50	980	R710 010,00	Umnyeovou Trading
Social Development	2020/03/20	Sanitizers	Sanitizer	Sanitisers	5L	R750,00	600	R450 000,00	Info Tech Evolution
Social Development	2020/03/27	Sanitizers	Sanitizer	Sanitisers	100ml	R39,00	12000	R468 000,00	Ngome Steam Pot (Pty) Ltd
Social Development	2020/03/27	Sanitizers	Sanitizer	Sanitisers	100ml	R40,00	12000	R480 000,00	Velakabusha General Trading
Social Development	2020/03/27	Sanitizers	Sanitizer	Sanitisers	100ml	R39,50	12000	R474 000,00	Bhometela General Trading Enterprise
Social Development	2020/03/27	Sanitizers	Sanitizer	Sanitisers	100ml	R40,00	12000	R480 000,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/20	Sanitizers	Sanitizer	Sanitisers	5L Each	R607,50	100	R60 750,00	Umnyeovou Trading
Social Development	2020/03/20	Sanitizers	Sanitizer	Sanitisers	5L Each	R805,00	100	R80 500,00	Mabugana Group t/a Aqua Amazing
Social Development	2020/03/20	Sanitizers	Sanitizer	Sanitisers	5L Each	R517,50	50	R25 875,00	Zama Trading (Pty) Ltd
Social Development	2020/03/20	Sanitizers	Sanitizer	Sanitisers	5L Each	R517,50	50	R25 875,00	Zama Trading (Pty) Ltd
Social Development	2020/03/20	Sanitizers	Sanitizer	Sanitisers	5L Each	R650,00	50	R32 500,00	Beyond Hospitality Solutions
Social Development	2020/03/19	Sanitizers	Sanitizer	Sanitisers	5L Each	R780,00	100	R78 000,00	Youth Development 12 (Pty) Ltd
Social Development	2020/04/01	Sanitizers	Sanitizer	Sanitisers	5L Each	R600,00	200	R120 000,00	Siphiwenkoski Trading

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Social Development	2020/04/01	Sanitizers	Sanitizer	Sanitisers	5L	R890,00	10	R8 900,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/26	Sanitizers	Sanitizer	Sanitisers	5L	R11 100,00	10	R11 000,00	Mpumelo Dlaba (Pty) Ltd
Social Development	2020/03/26	Sanitizers	Sanitizer	Sanitisers	5L	R1 035,00	1000	R1 035 000,00	Ibusaphi Trading (Pty) Ltd
Social Development	2020/03/26	Sanitizers	Sanitizer	Sanitisers	5L	R950,00	22	R20 900,00	Inqikithi Trading Enterprise
Social Development	2020/03/26	Sanitizers	Sanitizer	Sanitizer with Dispenser	500 ml	R115,00	500	R57 500,00	Ibusaphi Trading (Pty) Ltd
Social Development	2020/03/26	Sanitizers	Sanitizer	Sanitisers (H/O)	N/A	R3 000,00	1	R3 000,00	N/A
Social Development	2020/03/24	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Pack of 50	R78,40	300	R23 520,00	Ngezokusha Suppliers and Trading t/a Nduru Services
Social Development	2020/03/20	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Pack of 100	R90,16	4900	R441 784,00	Umnyeovou Trading
Social Development	2020/03/20	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Pack of 50	R75,00	6000	R450 000,00	Info Tech Evolution
Social Development	2020/03/19	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Box of 100	R110,00	1000	R110 000,00	Youth Development 12 (Pty) Ltd
Social Development	2020/03/19	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Box of 100	R110,00	1000	R110 000,00	Umnyeovou Trading
Social Development	2020/03/20	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Box of 100	R149,50	1000	R149 500,00	Mabugana Group t/a Aqua Amazing
Social Development	2020/03/25	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Box of 100	R200,00	1000	R200 000,00	King K Trading
Social Development	2020/04/01	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Box of 80	R70,00	1000	R70 000,00	Siphiwenkosi Trading
Social Development	2020/04/01	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Pack	R40,00	100	R4 000,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/26	Sanitizers	Wipes - Toilet Seat	Other: Flushable Toilet seat wipes	Pack of 50	R115,00	7650	R879 750,00	Ibusaphi Trading (Pty) Ltd
Social Development	2020/03/27	Sanitizers	Wet Wipes - Hand	Other: Pocket wet wipes	Pack	R29,00	12000	R848 000,00	Ngome Steam Pot (Pty) Ltd
Social Development	2020/03/27	Sanitizers	Wet Wipes - Hand	Other: Pocket wet wipes	pack of 72	R55,00	12000	R660 000,00	Velakabusha General Trading
Social Development	2020/03/27	Sanitizers	Wet Wipes - Hand	Other: Pocket wet wipes	Pack	R29,10	12000	R349 200,00	Bhometla General Trading Enterprise
Social Development	2020/03/27	Sanitizers	Wet Wipes - Hand	Other: Pocket wet wipes	Pack	R30,00	12000	R360 000,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/24	Dispensers	Pump	Other: Plastic Hand Pump	1L	R87,25	600	R52 350,00	Ngezokusha Suppliers and Trading t/a Nduru Services
Social Development	2020/03/20	Dispensers	Pump	Other: Plastic Hand Pump	1L	R93,15	490	R45 643,50	Umnyeovou Trading
Social Development	2020/03/20	Dispensers	Pump	Other: Plastic Hand Pump	1L	R85,00	300	R25 500,00	Info Tech Evolution
Social Development	2020/03/20	Dispensers	Pump	Other: Plastic Hand Pump	1 L each	R159,00	100	R15 900,00	Umnyeovou Trading
Social Development	2020/03/20	Dispensers	Pump	Other: Plastic Hand Pump	1 L each	R103,50	100	R10 350,00	Mabugana Group t/a Aqua Amazing
Social Development	2020/03/20	Dispensers	Pump	Other: Plastic Hand Pump	1 L each	R32,20	68	R2 189,60	Zama Trading (Pty) Ltd
Social Development	2020/03/20	Dispensers	Pump	Other: Plastic Hand Pump	1 L each	R32,20	166	R5 345,20	Zama Trading (Pty) Ltd
Social Development	2020/03/20	Dispensers	Pump	Other: Plastic Hand Pump	1 L each	R75,00	100	R7 500,00	Beyond Hospitality Solutions
Social Development	2020/03/19	Dispensers	Pump	Other: Plastic Hand Pump	1 L each	R75,00	100	R7 500,00	Youth Development 12 (Pty) Ltd
Social Development	2020/04/01	Dispensers	Pump	Other: Plastic Hand Pump	1 L each	R100,00	500	R50 000,00	Siphiwenkosi Trading
Social Development	2020/04/01	Dispensers	Pump	Other: Plastic Hand Pump	1L	R100,00	18	R1 800,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/26	Dispensers	Pump	Other: Plastic Hand Pump	1L	R95,00	15	R1 425,00	Mpumelo Dlaba (Pty) Ltd
Social Development	2020/03/26	Dispensers	Pump	Other: Plastic Hand Pump	1L	R100,00	35	R3 500,00	Inqikithi Trading Enterprise
Social Development	2020/03/27	PPE	Face towels	Other: Face Towels	Single	R58,00	12000	R696 000,00	Ngome Steam Pot (Pty) Ltd
Social Development	2020/03/27	PPE	Face towels	Other: Face Towels	Single	R57,00	12000	R684 000,00	Velakabusha General Trading
Social Development	2020/03/27	PPE	Face towels	Other: Face Towels	Single	R58,00	12000	R696 000,00	Bhometla General Trading Enterprise
Social Development	2020/03/27	PPE	Face towels	Other: Face Towels	Single	R60,00	12000	R720 000,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/27	Sanitizers	Other: Soap	Other: Soap	Single	R19,00	12000	R228 000,00	Ngome Steam Pot (Pty) Ltd
Social Development	2020/03/27	Sanitizers	Other: Soap	Other: Soap	Single	R19,00	12000	R228 000,00	Velakabusha General Trading
Social Development	2020/03/27	Sanitizers	Other: Soap	Other: Soap	Single	R20,00	12000	R240 000,00	Bhometla General Trading Enterprise
Social Development	2020/03/27	Sanitizers	Other: Soap	Other: Soap	Single	R20,00	12000	R240 000,00	Ntethe Trading (Pty) Ltd
Social Development	2020/03/27	Blankets	Blankets	Other: Blankets	Single	R500,00	12000	R6 000 000,00	LNA Communications
Social Development	2020/03/27	Blankets	Blankets	Other: Blankets	Single	R408,25	12000	R4 899 000,00	Rosetta Investments
Social Development	2020/03/27	Blankets	Blankets	Other: Blankets	Single	R402,50	12000	R4 830 000,00	Zain Brothers cc
Social Development	2020/03/27	Blankets	Blankets	Other: Blankets	Single	R559,00	12000	R6 708 000,00	Gibela Investments
Social Development	2020/03/27	Dispensers	Sanitizer Refill Funnel	Other: Funnel	Single	R35,00	5	R175,00	Mpumelo Dlaba (Pty) Ltd
Social Development	2020/03/26	Dispensers	Sanitizer Refill Funnel	Other: Funnel	Single	R23,00	400	R9 200,00	Ibusaphi Trading (Pty) Ltd
Social Development	2020/04/07	Cleaning	Cleaning Services	Cleaning Services	Meals	R27 360,00	1	R27 360,00	Matata Agricultural Co-operative Ltd
Social Development	2020/04/07	Catering	Homeless Shelter	Catering for homeless sheltered by the Department	Meals	R274 744,80	1	R274 744,80	SRB Suppliers
Social Development	2020/04/07	Catering	Grant Recipients	Catering for SASSA grant recipients	Meals	R62 675,00	1	R62 675,00	Nto's Catering cc
Social Development	2020/04/07	Catering	Homeless Shelter	Catering for homeless sheltered by the Department	Meals	R3 290 558,25	1	R3 290 558,25	Nto's Catering cc
Social Development	2020/04/07	Catering	Grant Recipients	Catering for SASSA grant recipients	Meals	R42 500,00	1	R42 500,00	Skeeloo Trading
Social Development	2020/04/07	Catering	Grant Recipients	Catering for SASSA grant recipients	Meals	R97 000,00	1	R97 000,00	Izindlu 247 Trading and Construction
Social Development	2020/04/07	Catering	Grant Recipients	Catering for SASSA grant recipients	Meals	R43 000,00	1	R43 000,00	Impumelo Dlaba (Pty) Ltd
Social Development	2020/04/07	Catering	Grant Recipients	Catering for SASSA grant recipients	Meals	R43 000,00	1	R43 000,00	TC Thobza Trading
Social Development	2020/04/07	Catering	Grant Recipients	Catering for SASSA grant recipients	Meals	R43 250,00	1	R43 250,00	Nisawiz
Social Development	2020/04/07	Catering	Grant Recipients	Catering for SASSA grant recipients	Meals	R54 000,00	1	R54 000,00	Buleleduma Trading (Pty) Ltd
Social Development	2020/04/07	Catering	Grant Recipients	Catering for SASSA grant recipients	Meals	R52 500,00	1	R52 500,00	Esengweni
Social Development	2020/05/05	Groceries	Food parcels	Food parcels: The Department has profiled a total number of 45 146 applicants and distributed 14 331 SRD Food parcels during CORVID-19	N/A	R3 774 000,00	1	R3 774 000,00	N/A
Social Development	2020/05/14	Catering	Homeless Shelter	Catering services	Each	R115,00	20	R2 300,00	Chriss BEE Catering
Social Development	2020/05/14	Catering	Homeless Shelter	Catering services	Each	R154,85	40	R6 194,00	Bathulu Trading
Social Development	2020/04/30	Catering	Homeless Shelter	Catering services	Breakfast, Lunch & Supper	R170,00	372	R63 240,00	Mamsomi Trading
Social Development	2020/05/29	Catering	Homeless Shelter	catering services	Each	R115,00	20	R2 300,00	Chriss BEE Catering
Social Development	2020/05/29	Catering	Homeless Shelter	catering services	Each	R70,00	40	R2 800,00	Bathulu Trading
Social Development	2020/06/03	Thermometers	Thermometers: Infrared	thermometers Infrared	Each	R1 437,50	55	R79 062,50	Ezuzwini Projects
Social Development	2020/05/29	Catering	Catering Departmental	catering services	Each	R115,00	20	R2 300,00	Chriss BEE Catering
Social Development	2020/04/17	Catering	Homeless Shelter	Catering for Homeless Shelter	3 meals per day for 12 people	R170,00	180	R30 600,00	Mamsomi Trading
Social Development	2020/05/30	Catering	Homeless Shelter	Catering for Homeless Shelter	3 meals per day for 10 people	R120,00	150	R18 000,00	Nkwabe Trading and Projects
Social Development	2020/05/28	Cleaning	Cleaning Services	Cleaning Services	1 Month	R25 908,48	1	R25 908,48	Esonole Trading and Projects
Social Development	2020/05/28	Cleaning	Cleaning Services	Cleaning Services	1 Month	R32 000,00	1	R32 000,00	Abafikile Trading & Projects
Social Development	2020/05/28	Cleaning	Cleaning Services	Cleaning Services	1 Month	R29 600,00	1	R29 600,00	Phila & Nana Trading
Social Development	2020/05/28	Cleaning	Cleaning Services	Cleaning Services	1 Month	R35 851,23	1	R35 851,23	Lathobs Cleaning & Hygiene Services
Social Development	2020/05/28	Cleaning	Cleaning Services	Cleaning Services	1 Month	R37 761,23	1	R37 761,23	Lathobs Cleaning & Hygiene Services
Social Development	2020/05/28	Cleaning	Cleaning Services	Cleaning Services	1 Month	R47 898,00	1	R47 898,00	Sibongile N Construction
Social Development	2020/05/29	Cleaning	Cleaning Services	Cleaning Services	1 Month	R76 423,42	1	R76 423,42	C Mthule Construction PTY
Social Development	2020/05/29	Cleaning	Cleaning Services	Cleaning Services	1 Month	R89 922,50	1	R89 922,50	C Mthule Construction PTY
Social Development	2020/05/29	Cleaning	Cleaning Services	Cleaning Services	1 Month	R53 440,00	1	R53 440,00	Sizocobisa Projects
Social Development	2020/05/29	Cleaning	Cleaning Services	Cleaning Services	1 Month	R57 490,00	1	R57 490,00	Matata Agricultural Co-operative Ltd
Social Development	2020/05/31	Catering	Catering Departmental	Catering Departmental	2 Weeks	R157 500,00	1	R157 500,00	Delani Trading Enterprise
Social Development	2020/06/01	Catering	Catering Departmental	Catering Departmental	2 Weeks	R33 600,00	1	R33 600,00	Esonole Trading and Projects
Social Development	2020/06/01	Catering	Catering Departmental	Catering Departmental	2 Weeks	R58 100,00	1	R58 100,00	Bright Future Consultants
Social Development	2020/06/09	Catering	Homeless Shelter	Catering Homeless	Meals	R115,00	40	R4 600,00	Velvet Rope Lifestyle
Social Development	2020/06/09	Catering	Homeless Shelter	Catering Homeless	Meals	R100,00	20	R2 000,00	Zamanowane Catering
Social Development	2020/06/15	Catering	Catering Departmental	Catering Departmental	Meals	R120,00	150	R18 000,00	Nkwabe Trading & Projects
Social Development	2020/06/12	Cleaning	Cleaning Services	Deep Cleaning and Sanitation	square meter	R99 943,58	1	R99 943,58	Mazel Industrial Products t/a Kleenline
Social Development	2020/06/12	Cleaning	Cleaning Services	Deep Cleaning and Sanitation	square meter	R37 458,48	1	R37 458,48	Empedec Investments (Pty) Ltd
Social Development	2020/06/09	Catering	Homeless Shelter	Lunch	Each	R45,00	3500	R157 500,00	Delani Trading Enterprise
Social Development	2020/06/09	Catering	Homeless Shelter	Breakfast, Lunch, Supper	Each	R120,00	490	R58 800,00	Bright Future Consultants
Social Development	2020/06/09	Catering	Homeless Shelter	Breakfast, Lunch, Supper	Each	R120,00	294	R35 280,00	Esonole Trading and Projects
Social Development	2020/06/26	Catering	Homeless Shelter	Lunch	per person	R45,00	8000	R360 000,00	Delani Trading Enterprise
Social Development	2020/06/26	Catering	Homeless Shelter	Breakfast, Lunch, Supper	per person	R120,00	1120	R134 400,00	Bright Future Consultants
Social Development	2020/06/26	Catering	Homeless Shelter	Breakfast, Lunch, Supper	per person	R120,00	672	R80 640,00	Esonole Trading and Projects
Social Development	2020/06/30	Catering	Homeless Shelter	Breakfast, Lunch, Supper	per person	R120,00	40	R4 800,00	Sebenzinuzzo Cleaning Service
Social Development	2020/06/30	Catering	Homeless Shelter	Breakfast, Lunch, Supper	per person	R75,00	20	R1 500,00	Charlie and Lucky Trading Enterprise
Social Development	2020/07/03	Dispensers	Knapsack sprayers	Knapsack sprayers	16L	R1 150,00	30	R34 500,00	Intyatyambo Creations
Social Development	2020/07/03	PPE	Personnel Protective Equipment	Personnel Protective Equipment	Each	R280,00	50	R14 000,00	Intyatyambo Creations

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Social Development	2020/07/03	PPE	Visor/ Face-Shield	Visor/ Face-Shield	Each	R60,00	200	R12 000,00	Intyatyambo Creations
Social Development	2020/07/14	Catering	Homeless Shelter	Catering services	Per Person	R108,00	20	R2 160,00	Dlamahasi and Maziya Trading
Social Development	2020/07/15	Catering	Homeless Shelter	Catering services	Per Person	R120,00	40	R4 800,00	SAGINX
Social Development	2020/07/16	Thermometers	Thermometers: Infrared	Thermometers	Each	R1 437,50	55	R79 062,50	Thembakosi Equipment and Hardware
Social Development	2020/07/02	Thermometers	Thermometers: Infrared	Thermometer	Each	R1 499,00	289	R433 211,00	Cusieline (Pty) Ltd
Social Development	2020/07/12	Sanitizers	Sanitizer with Dispenser	Plastic Hand Pump/ Spray filled with sanitizing gel 70% alcohol	1L	R95,00	500	R47 500,00	Aramaya
Social Development	2020/07/12	Sanitizers	Sanitizer	Surface sanitizer gel 70% alcohol	25L	R1 600,00	20	R32 000,00	Aramaya
Social Development	2020/07/12	Sanitizers	Sanitizer with Dispenser	1L Pump/ Spray surface sanitizer gel filled with 70% alcohol	1L	R96,00	30	R2 880,00	Aramaya

Sport and Recreation R660 060.22

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDB (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDB	SUPPLIER NAME
Sport and Recreation	2020/03/18	Sanitizers	Sanitizer	Hand Sanitizers	500ml	R103,50	100	R10 350,00	Allenco Medical & Dental supplies
Sport and Recreation	2020/03/18	Sanitizers	Sanitizer	Hand Sanitizers	500ml	R70,00	25	R1 750,00	Logan Medical & Surgical (Pty) Ltd
Sport and Recreation	2020/04/01	Sanitizers	Sanitizer	Hand Sanitizers	500ml	R60,50	500	R40 250,00	Logan Medical & Surgical (Pty) Ltd
Sport and Recreation	2020/04/23	Thermometers	Thermometers: Infrared	Infrared Thermometres	Each	R2 645,00	12	R31 740,00	Renrick Business Solution
Sport and Recreation	2020/04/30	Masks	Masks (Cloth)	Cloth Mask	Each	R25,00	200	R5 000,00	Mlibanisi Projects
Sport and Recreation	2020/04/30	Sanitizers	Sanitizer	Hand Sanitizers	500ml	R60,00	12	R720,00	Dr. Mohamed
Sport and Recreation	2020/04/30	Dispensers	Sanitizer Refill Bottles	Sanitizer Refill Bottles	Each	R16,50	25	R412,56	Victoria Packaging, Pmburg
Sport and Recreation	2020/04/30	Dispensers	Sanitizer Refill Pump	Sanitizer Refill Pump	Each	R20,17	1	R20,17	Victoria Packaging, Pmburg
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Newcastle)	Site - each / Sqm (Newcastle)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Ladysmith)	Site - each / Sqm (Ladysmith)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Ugu, Margate)	Site - each / Sqm (Margate)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (HGW, Ikopo)	Site - each / Sqm (Ikopo)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Dundee)	Site - each / Sqm (Dundee)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Richards Bay)	Site - each / Sqm (Richards Bay)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Ulundi)	Site - each / Sqm (Ulundi)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Mayville, Dbn)	Site - each / Sqm (Mayville, Dbn)	R3 450,00	1	R3 450,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (H/O, Pmb)	Site - each / Sqm (H/O - Pmburg)	R3 754,75	1	R3 754,75	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Stanger)	Site - each / Sqm (Stanger)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Truro House)	Site - each / Sqm (8th Floor Truro)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/13	Cleaning	Fogging	Sanitization and fogging (Hluhluwe)	Site - each / Sqm (Hluhluwe)	R2 875,00	1	R2 875,00	Bidvest Steiner Newcastle
Sport and Recreation	2020/05/26	Advertisements	Advert : Marketing	Advert: Marketing	Each	R24 890,00	1	R24 890,00	Indonsakusa Community
Sport and Recreation	2020/05/26	Advertisements	Advert : Marketing	Advert: Marketing	Each	R59 782,52	1	R59 782,52	Independent newspaper
Sport and Recreation	2020/05/26	Advertisements	Advert : Marketing	Advert: Marketing	Each	R24 464,00	1	R24 464,00	Nqubeko Community Radio Station
Sport and Recreation	2020/05/26	Advertisements	Advert : Marketing	Advert: Marketing	Each	R34 689,52	1	R34 689,52	Ilanga newspaper
Sport and Recreation	2020/05/26	Advertisements	Advert : Marketing	Advert: Marketing	Each	R28 500,00	1	R28 500,00	Inanda 88.4 FM
Sport and Recreation	2020/05/25	Advertisements	Advert : Marketing	Advert: Marketing	Each	R22 000,00	1	R22 000,00	UMgungundlovu Community Radio
Sport and Recreation	2020/05/25	Advertisements	Advert : Marketing	Advert: Marketing	Each	R21 000,00	1	R21 000,00	Rise Community Radio
Sport and Recreation	2020/06/19	Other	Provide Details	Sport Equipment Packs	Pack	R4 023,85	50	R201 192,50	Solly M Sports
Sport and Recreation	2020/06/27	Cleaning	Fogging	Sanitizing and Hot Fogging the Office	Square Meter	R7,36	1400	R10 304,00	Thula Muntu Development Services
Sport and Recreation	2020/06/26	Masks	Masks (Cloth)	Cloth Masks	Each	R16,00	1500	R24 000,00	Zakhanya Fitness
Sport and Recreation	2020/06/26	PPE	Personnel Protective Equipment	Screen Guards for Reception Desks	Each	R450,00	16	R7 200,00	Zakhanya Fitness
Sport and Recreation	2020/06/26	Dispensers	Pump	Hand sanitizer dispensers	Each	R750,00	25	R18 750,00	Zakhanya Fitness
Sport and Recreation	2020/06/26	Sanitizers	Detergents	Hand sanitizers	Each	R50,00	1000	R50 000,00	Zakhanya Fitness
Sport and Recreation	2020/07/13	Cleaning	Fogging	Decontamination of Offices	Cubic Meter	R2,15	3297	R7 090,20	MDG

Transport R5 103 165.45

INSTITUTION	DATE OF AWARD	PRODUCT	ITEM	DESCRIPTION	UNIT OF MEASURE	PRICE PER UNIT OF MEASURE IN RANDB (incl. VAT)	QUALITY OF UNITS	ORDER AMT IN RANDB	SUPPLIER NAME
Transport	2020/03/13	Courier	Courier of Personnel Protective Equipment	Courier Services	12 ton	R23,01	2000	R46 019,32	Biddulphs Removals & Storage
Transport	2020/04/15	Courier	Courier of Personnel Protective Equipment	Courier Services	1,389 tons	R143,64	70	R10 054,88	Skyenet South Africa
Transport	2020/03/20	Sanitizers	Hand Disinfectant	Disinfectant	25 litres	R3 450,00	70	R241 500,00	Logan Medical & Surgical (Pty) Ltd
Transport	2020/03/20	Sanitizers	Hand Disinfectant	Disinfectant	500ml	R92,00	2000	R184 000,00	Logan Medical & Surgical (Pty) Ltd
Transport	2020/03/20	Masks	Mask Surgical 3 Ply Earloop	Mask (Surgical)	Box	R17,25	50000	R862 500,00	Logan Medical & Surgical (Pty) Ltd
Transport	2020/03/20	Sanitizers	Hand Disinfectant	Disinfectant	500ml	R92,00	2000	R184 000,00	Logan Medical & Surgical (Pty) Ltd
Transport	2020/03/20	Sanitizers	Hand Disinfectant	Disinfectant	500ml	R92,00	3750	R345 000,00	Logan Medical & Surgical (Pty) Ltd
Transport	2020/05/15	Sanitizers	Surface Disinfectant	Disinfectant	564sq m	R337,08	564	R190 111,15	Logan Medical & Surgical (Pty) Ltd
Transport	2020/05/22	Sanitizers	Surface Disinfectants	Sanitizer	20L	R1 390,00	100	R139 000,00	Civil & Supply Solutions
Transport	2020/05/22	Cleaning	Spray Bottled	Decontamination Services	1,5L	R250,00	60	R150 000,00	Civil & Supply Solutions
Transport	2020/05/22	Cleaning	Spray Bottled	Decontamination Services	5L	R480,00	60	R28 800,00	Civil & Supply Solutions
Transport	2020/05/22	Masks	Clear Face masks	Mask (FFP2)	Each	R16,16	300	R4 848,00	Van Schaik Bookstore
Transport	2020/05/01	Cleaning	Disinfection of public Serving Offices	Decontamination Services	2244,988sq	R990,79	2245	R2 224 334,11	Logan Medical & Surgical (Pty) Ltd
Transport	2020/05/29	Sanitizers	Foot Disinfectants	Sanitizer	Each	R600,00	200	R120 000,00	Khuphuganathi office furnitures
Transport	2020/05/29	Dispensers	Foot Disinfectants	Sanitizer Refill Bottles	Each	R50,00	200	R10 000,00	khuphuganathi office furnitures
Transport	2020/05/28	Thermometers	Thermometers	Thermometers: Digital	Each	R890,00	120	R106 800,00	Alframed
Transport	2020/06/29	Masks	Face Shields	Masks (FFP1)	Each	R34,00	4000	R136 000,00	Revelation of Green Heart
Transport	2020/07/07	Thermometers	Temperature scanners	Thermometers: Infrared	Each	R585,00	150	R87 750,00	Zenny Zondo Empire
Transport	2020/07/17	Masks	Cloth Masks	Masks (Cloth)	Each	R8,00	8431	R67 448,00	Ntandoyenkosi holdings
Transport	2020/07/17	Masks	Face Shields	Masks (FFP1)	Each	R25,00	4000	R100 000,00	Simulo

## TOP 15 SUPPLIERS BY ORDER VALUE

SUPPLIER NAME	AMOUNT
GVK - Siya Zama Building Contractors (Cape) (PTY) LTD	311 623 118,28
RGZ Projects	163 739 912,33
Logan Medical & Surgical (Pty) Ltd	122 053 705,25
Leomat JJS JV	121 920 872,15
ENZA Construction	114 661 187,00
Highpana Projects	105 692 563,33
Sebenzani Trading 622 CC	102 909 482,50
CV Projects SA	80 965 509,26
SIQU Group	79 568 278,02
ISU Engineering	61 000 000,00
Lakeshore Trading 102	41 287 290,75
The New Look	40 572 520,00
Alfrehutch Trading cc	34 003 476,00
Promed Technologies (Pty) Ltd	33 683 500,00
Mavuka 010115 Trading	32 208 000,00
<b>Grand Total</b>	<b>1 445 889 414,87</b>

## SPEND BY PRODUCT

PRODUCT	AMOUNT	PERCENTAGE
Infrastructure	1 139 923 090,99	57,01%
Sanitizers	363 483 074,07	18,18%
Masks	196 867 829,10	9,85%
Dispensers	74 062 686,64	3,70%
Themometers	63 658 872,96	3,18%
PPE	61 262 808,75	3,06%
Gloves	43 473 950,11	2,17%
Blankets	22 437 000,00	1,12%
Catering	11 084 849,79	0,55%
Cleaning	6 283 875,29	0,31%
Electronics	4 606 712,67	0,23%
Groceries	3 774 000,00	0,19%
Other	3 204 265,59	0,16%
Storage	2 403 500,00	0,12%
Advertisements	2 400 009,94	0,12%
Biohazard	243 391,00	0,01%
Security	239 712,90	0,01%
Courier	56 074,20	0,00%
<b>Grand Total</b>	<b>1 999 465 704,00</b>	<b>100,00%</b>

## INFRASTRUCTURE ANALYSIS

PROJECT DESCRIPTION	PROJECT VALUE
Durban - Clairwood Hospital - Alterations and additions to wards C1, C2, FS3, MS6, MS2, MM1 and OT	232 437 919,91
Scottburgh - G J Crookes Hospital - Alterations and additions to existing wards Block B	96 982 416,76
Durban - Clairwood Hospital - Complete refurbishment of ward, including roof, windows, sewer and plumbing	80 965 509,26
Richmond - Richmond Chest Hospital - Conversion of Ward A4, B1 and B5 into Isolation Wards	80 000 000,00
Durban - Wentworth Hospital - Wentworth Hospital - Alterations and additions to 2 existing Creche buildings and Ward D2	79 185 198,37
Durban - KZN EMS College - Refurbishment of Staff Accommodation Phase 1 - Emergency Covid-19 Quarantine Facility	68 520 872,15
Ulundi - St Francis Hospital - Upgrade Existing TB Wards to Isolation Ward and Auxillary building to Quarantine Ward	62 357 466,60
Richmond - Richmond Chest Hospital - Conversion of Wards A2, A3 and Ward B3 into isolation wards,	61 000 000,00
Durban - KZN Infrastructure Maintenance Hub - Refurbishment of existing buildings to create Quarantine facility	53 400 000,00
Vryheid - Siloah Lutheran Mission Hospital - Upgrade Existing Wards to 11 bed Isolation Ward and upgrade existing Nurses Home	52 303 720,40
Jozini - Mosvold Hospital- Upgrade Existing TB Wards to Isolation Ward and upgrade Existing Auxillary to Quarantine Ward, Fencing and walkways	46 008 786,18
Niemeyer Mem. Hospital: COVID-19: Alterations and additions to existing wards	41 287 290,75
Scottburgh - G J Crookes Hospital - Alterations and additions to existing wards - Block A	36 757 495,57
Jozini - Bethesda Hospital - Upgrade Existing TB Wards to Isolation Ward and upgrade Existing Nurses Accommodation to Quarantine Ward; Fencing, awning and walkways	33 559 491,84
Scottburgh - G J Crookes Hospital - Upgrade the roof and plumbing in maternity ward	30 000 000,00
Dundee - Dundee Hospital - Alterations to two existing wards to create isolation and quarantine wards	28 959 989,00
Richmond - Richmond Chest Hospital - Conversion of Ward B2 into an isolation ward.	25 692 563,33
Pietermaritzburg - Royal Agricultural Show Grounds - Temporary conversion of 4 x Exhibition halls and provision of temporary ablution blocks	11 000 000,00
Pietermaritzburg - Doris Goodwin Hospital	8 581 923,00
Quarantine Site Accommodation	7 436 860,71
Various Hospitals - Rebuild 10X400L Autoclaves For COVID-19 Sites In KZN Health Facilities	2 092 778,63
Richmond Chest Hospital: COVID-19 Electrical Upgrade	1 392 808,53
<b>Grand Total</b>	<b>1 139 923 090,99</b>

## EXPENDITURE PER PROVINCIAL ENTITY IN KZN

Entity	Total Value
Trade and Investment KwaZulu-Natal (TIKZN)	R 1,208,765.00
KwaZulu-Natal Liquor Authority	R 920,595.68
KwaZulu-Natal Gaming and Betting Board	R 622,970.60
KwaZulu-Natal Sharks Board Maritime Centre of Excellence	R 402,515.00
KwaZulu-Natal Film Commission	R 279,948.37
Tourism KwaZulu-Natal	R 159,090.40
Moses Kotane Institute	R 139,541.00
Ithala Development Finance Corporation Limited	R 94,888.99
Dube TradePort Corporation (DTPC)	R 87,269.36
Agribusiness Development Agency (ADA)	R 86,192.45
<b>Grand Total</b>	<b>R 4,001,776.85</b>

## KZN Municipal Covid-19 Expenditure to date

With regards to municipalities, the highest expenditure was reported by the eThekweni Metro with R447.4 million. This is due to the eThekweni Metro being the biggest municipality in the province and being the hotspot of Covid-19 infections. Second after eThekweni was the uMkhanyakude District Municipality with R154.4 million, followed by the uMhlathuze Local Municipality with R85.1 million, the King Cetshwayo District Municipality with R41.3 million and the Msunduzi Local Municipality with R23.1 million.

No	R thousand		Total Per Category					Grand Total
	Dem	Name	General	Community & Social Services	Public Safety	Housing	Health	
1	ETH	eThekweni	108 594	97 036	88 190	77 657	75 920	447 398
2	DC27	Umkhanyakude	1 249	153 150	-	-	-	154 399
3	KZN282	uMhlathuze	22 389	28 492	23 821	9 442	1 004	85 148
4	DC28	King Cetshwayo	407	40 791	-	-	102	41 301
5	KZN225	Msunduzi	15 089	4 724	-	3 242	-	23 055
6	DC21	Ugu	9 446	8 972	-	-	-	18 418
7	DC22	uMgungundlovu	654	14 178	-	-	375	15 207
8	DC26	Zululand	8 726	-	-	-	4 199	12 925
9	KZN272	Jozini	3 066	6 550	-	-	11	9 626
10	KZN222	uMngeni	9 086	-	34	-	-	9 120
<b>Total</b>								<b>816 598</b>
<b>Total COVID-19 Expenditure</b>								<b>925 271</b>
<b>Percentage</b>								<b>88,3%</b>

In total, the 10 municipalities account for the bulk of the COVID-19 expenditure reported in the province which totals R816,6 million and constitutes 88 percent of the total expenditure reported.

## Life style audits

We also want to announce that the Provincial Executive Council, took a decision that in the interest of transparency and accountability to the citizens, it will undergo lifestyle audits. This will include the Premier, Members of the Executive Council, HOD's, Senior Managers and SCM Officials. The Provincial Executive Council believes that the integrity of those who serve our people should be beyond reproach. The Executive Council has taken this decision to demonstrate that those who serve the public must not only be competent but must exhibit good ethical and moral standing. Details on how this will be done will be announced in due course.



## In conclusion

A careful analysis of the expenditure will show that we have spent more on infrastructure than any other item. This is why we believe that Covid-19 related expenditure will leave a lasting legacy. Even more than that the expenditure has served to save thousands of lives and to shield our people from the socio-economic devastation resulting from this.

Our expenditure as KwaZulu-Natal should also be viewed in relation to our needs and population as the province. For example, this province runs the biggest schooling system in the country, thus it is expected that the expenditure on Covid-19 response in schools is going to be bigger than that of other provinces. Further than that we believe that a comparison of prices per item will show that KwaZulu-Natal has received value for money in most of the items procured as part of our response. We will publish all these details in the Provincial Government Website: [www.kznonline.gov.za](http://www.kznonline.gov.za) and the Provincial Treasury Website: [www.kzntreasury.gov.za](http://www.kzntreasury.gov.za)

## I thank you







**GROWING  
KWAZULU-NATAL  
TOGETHER**







**KWAZULU-NATAL**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

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